

### CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned officers of

**Ottawa Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b><u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	993,675
Employee Benefits	4	136,750
TOTAL		1,130,425
Budget Summary	5	

Date Received: August 25, 2019  
Janet Yaddlock  
County Clerk

Casey Chapman, Chair  
Dennis Tharp  
Richard Burgeon  
Jason Miller  
Ashley Sillarspie  
Commission Members

Permanent  
Recreation Commission Address

Ottawa Recreation Commission  
705 W. 15th Street  
Ottawa, Ks 66067

Sponsoring  
USD/City Address

Franklin  
1404 S. Ash  
Ottawa, Ks 66067

Provide point of contact:  
Chad Bruner  
POC phone number:  
785-242-1939

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Dollar amount to be raised by 5 mill: \$ -**

Ottawa Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
<b>Employee Benefits</b>			
<b>Unencumbered Cash Balance</b>	24,922	30,607	48,629
Receipts:			
Ad Valorem	117,457	129,420	123,839
Delinquent	3,259	3,386	3,010
Motor Vehicle	13,898	14,152	14,103
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	134,614	146,958	140,952
<b>Resources Available</b>	159,536	177,565	189,581
Expenditures:			
FICA (payroll taxes)	34,756	33,996	38,000
Medical Insurance	65,000	65,000	65,000
Retirement/Disability	28,848	29,620	33,000
Unemployment Insurance	325	320	750
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	128,929	128,936	136,750
<b>Unencumbered Cash Balance</b>	30,607	48,629	52,831

2019/2020

**NOTICE OF BUDGET HEARING**

The governing body of

**Ottawa Recreation Commission**

will meet on Wednesday, August 14, 2019 at 5:45 pm at ORC, 705 W. 15th St, Ottawa, Ks for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at ORC 705 W. 15th St, Ottawa, Ks and will be available at this meeting.

**SUPPORTING COUNTIES**

Franklin (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2017/2018</b>	<b>Current Year Estimated 2018/2019</b>	<b>Proposed Budget Year 2019/2020</b>
General	834,063	820,049	993,675
Employee Benefits	128,929	128,936	136,750
<b>Totals</b>	<b>962,992</b>	<b>948,985</b>	<b>1,130,425</b>

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

/s/ Casey Chapman

Recreation Commission Secretary

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Harvey Leon Toon, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

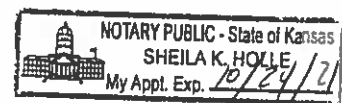
# Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Thursday issue of said Ottawa Herald for 1 day, first publication being made the 1 day of August, 2019 A.D., with final publication on the 1 day of August, 2019 A.D.

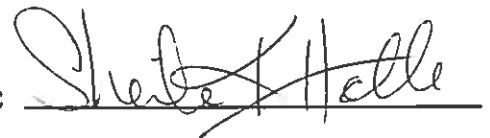
And affiant further says that she has personal knowledge of the statements above set forth, and they are true.



Subscribed and sworn to me before the 1 day of August, 2019 A.D.



Notary Public



My Commission expires 10-24-21

Printer fees \$90.00

(Published August 1, 2019) 2018/2020  
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July 1, 0 0 0

/s/ Casey Chapman  
Recreation Commission Secretary